

**GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT**

Budget Estimates 2012-13–Budget Release Order for an amount of Rs.12,49,99,000/- to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. 2012-13 (Plan) –Administrative Sanction – Orders – Issued.

**HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT**

**G. O. Rt. No. 688**

**Dated 07.05.2012  
Read:-**

G.O.Rt.No.2124, Finance (Expr.H.M.&F.W.-II) Department, Dt:26.04.2012.

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**ORDER:**

In pursuance of the Orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.12,49,99,000/-** (Rupees twelve crores forty nine lakhs and ninety nine thousand only) towards 1<sup>st</sup> instalment from the B.E. Provision 2012-13 (Plan) under the following schemes:-

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision in BE 2012-13	Additional Amount sanctioned	Amounts Reappraised	Total Provision in B.E. 2012-13	Amount already Authorised	Amount Authorised now	Balance Amount Available
<b>Scheme Name:</b> Operational Cost of Fixed Day Health Services FDHS. <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> AO FW DM HOs <b>Remarks:</b> The authorized amount shall be adjusted into PD Account No. GA.287 of CEO/CFW, APSHRP, O/o Commissioner of Health and Family Welfare, AP, Hyderabad.									
1.	2211-00-796-11-13-310-312	V	4,02,04	---	-----	4,02,04	----	1,00,51	3,01,53
<b>Scheme Name:</b> Operational Cost of Fixed Day Health Services FDHS. <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> AO FW DM HOs <b>Remarks:</b> The authorized amount shall be adjusted into PD Account No. GA.287 of CEO/CFW, APSHRP, O/o Commissioner of Health and Family Welfare, AP, Hyderabad.									
2	2211-00-103-11-13-310-312	V	35,20,22	---	----	35,20,22	----	8,80,05	26,40,17
<b>Scheme Name:</b> Operational Cost of Fixed Day Health Services FDHS. <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> AO FW DMHOs <b>Remarks:</b> The authorized amount shall be adjusted into PD Account No. GA.287 of CEO/CFW, APSHRP, O/o Commissioner of Health and Family Welfare, AP, Hyderabad.									
3	2211-00-789-11-13-310-312	V	10,77,74	----	----	10,77,14	----	2,69,43	8,08,31
	Total		50,00,00	----	----	50,00,00	---	12,49,99	37,50,01

2. As regards drawal of funds, the Commissioner of Health and Family Welfare shall follow the procedure envisaged above. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders for drawing and adjusting the amount of **Rs.12,49,99,000/-** (Rupees twelve crores forty nine lakhs and ninety nine thousand only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP.

3. On presentation of bills by the Accounts Officer, O/o Commissioner of Health and Family Welfare, AP, Hyderabad on its admittance and passing the Pay and Accounts Officer, Hyderabad shall credit the amount of **Rs.12,49,99,000/-** (Rupees twelve crores forty nine lakhs and ninety nine thousand only) to the P.D. Account No.G.A.287 of Commissioner of Health and Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Health and Family Welfare, AP, Hyderabad.

(P.T.O.)

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4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action accordingly, and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Commissioner of Health and Family Welfare Hyderabad, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. HM&FW –I) Department.

The Financial Advisor, HM & FW Department.

SF/SC

//FORWARDED :: BY:: ORDER//

SECTION OFFICER